## **Dania Elementary School**

| Adopted District Educational Facilities Plan |         |         |         |         |         |       |       |  |
|--|---------|---------|---------|---------|---------|-------|-------|--|
|  | Program | Program | Program | Program | Program |       |       |  |
|  | Year 1  | Year 2  | Year 3  | Year 4  | Year 5  |       |       |  |
| Project                                      | 2015    | 2016    | 2017    | 2018    | 2019    | Total | Scope |  |

There are no DEFP projects for this location.

| SMART Program         |                           |                           |                           |                           |                           |           |   |
|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|---|
| Project               | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total     | Scope   |
| Safety & Security     |                           |                           |                           |                           | 147,000                   | 147,000   | Safety / Security Upgrade                                     |
| Music & Art           |                           |                           |                           |                           | 1,065,000                 | 1,065,000 | Replacement of building 2                                     |
| Music & Art           |                           |                           |                           |                           | 136,000                   | 136,000   | Music Room Renovation   |
| Music & Art Equipment |                           |                           | 50,000                    |                           |                           | 50,000    | Music Equipment Replacement                                   |
| Music & Art           |                           |                           |                           |                           | 65,000                    | 65,000    | Art Room Renovation and<br>Equipment                          |
| Renovation            |                           |                           |                           |                           | 100,000                   | 100,000   | School Choice Enhancement                                     |
| Renovation            |                           |                           |                           |                           | 213,000                   | 213,000   | Media Center improvements                                     |
| Renovation            |                           |                           |                           |                           | 610,000                   | 610,000   | Electrical Improvements                                       |
| Renovation            |                           |                           |                           |                           | 266,000                   | 266,000   | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total       |                           |                           | 50,000                    |                           | 2,602,000                 | 2,652,000 |   |

|                    | Completed                 |                           |                           |                           |                           |           |  |
|--------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|--|
| Туре               | Program<br>Year 1<br>2015 | Program<br>Year 2<br>2016 | Program<br>Year 3<br>2017 | Program<br>Year 4<br>2018 | Program<br>Year 5<br>2019 | Total     | Scope                                      |
| SMART              |                           | 135,000                   |                           |                           |                           | 135,000   | Additional computers to close computer gap |
| SMART              |                           | 8,000                     |                           |                           |                           | 8,000     | CAT 6 Data port Upgrade                    |
| SMART              |                           | 66,000                    |                           |                           |                           | 66,000    | Wireless Network Upgrade                   |
| Complete Sub-Total |                           | 209,000                   |                           |                           |                           | 209,000   |  |
|                    |                           |                           |                           |                           |                           |           |  |
| School Total       | 0                         | 209,000                   | 50,000                    | 0                         | 2,602,000                 | 2,861,000 |  |