

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			24,000			24,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			748,000			748,000	HVAC Improvements
Renovation			5,000			5,000	CAT 6 Data port Upgrade
Renovation			948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			81,000			81,000	Additional computers to close computer gap
SMART Sub-Total	50,000		1,966,000			2,016,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total	50,000	0	1,966,000	0	0	2,016,000	
---------------------	--------	---	-----------	---	---	-----------	--