

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			50,000			50,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,191,000			1,191,000	HVAC Improvements
Renovation			845,000			845,000	Electrical Improvements
SMART Sub-Total			3,211,000			3,211,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		148,000				148,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
Complete Sub-Total		268,000				268,000	

School Total	0	268,000	3,211,000	0	0	3,479,000
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