

# Pompano Beach Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	722,000					722,000	Fire Sprinklers
Safety & Security	419,000					419,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	797,000					797,000	Replacement of building 5
Renovation	484,000					484,000	Media Center improvements
Renovation	2,609,000					2,609,000	HVAC Improvements
Renovation	758,000					758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>8,084,000</b>		<b>100,000</b>			<b>8,184,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			170,000			170,000	Additional computers to close computer gap
SMART			24,000			24,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			99,000			99,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>100,000</b>		<b>293,000</b>			<b>393,000</b>	

<b>School Total</b>	8,184,000	0	393,000	0	0	8,577,000	
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