

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		854,000				854,000	Fire Sprinklers
Renovation	2,132,000					2,132,000	HVAC Improvements
Renovation		17,000				17,000	CAT 6 Data port Upgrade
Renovation			205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		117,000				117,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Technology		251,000				251,000	Additional computers to close computer gap
Technology		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000	