

# Millennium 6-12 Collegiate Academy

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	16,890	33,110			50,000	Fire Alarm
Music & Art	Yr4	95,935	188,065			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	28,713	56,287			85,000	Art Room Renovation and Equipment
Renovation	Yr4	412,454	808,546			1,221,000	HVAC Improvements
Renovation	Yr4	437,451	857,549			1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		991,443	1,943,557	0	0	2,935,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr2	124,000				124,000	Wireless Network Upgrade
SMART	Yr2	290,000				290,000	Additional computers to close computer gap
Completed Sub-Total		614,000	0	0	0	614,000	
School Total		1,605,443	1,943,557	0	0	3,549,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.