

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Music & Art					186,000	186,000	Music Room Renovation and Instruments
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		14,000				14,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					152,000	152,000	HVAC Improvements
Renovation		6,000				6,000	CAT 6 Data port Upgrade
Renovation					200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		298,000				298,000	Additional computers to close computer gap
SMART Sub-Total	0	318,000	0	0	807,000	1,125,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
School Total	0	318,000	0	0	807,000	1,125,000	

Modular Classroom Agreement – City of Parkland

This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

On March 17, 2014 the School Board approved a Modular Classroom Agreement with the City of Parkland (LL-5). Per the Agreement Parkland is paying for:

- Construction of up to 8 permanent modular classrooms within the City limits *
- Removal of 8 portable classrooms within the North School Impact Fee Service Area

The maximum funding included in the Agreement is \$2,025,000, however as of April 2015, the School Board has only received \$1,905,000 from the City of Parkland.

Funding Summary

<u>Date</u>	<u>Action</u>	<u>Amount</u>
04/03/2014	Payment Received	\$425,000
07/14/2014	Payment Received	450,000
02/11/2015	Payment Received	1,030,000
Sub-Total		\$1,905,000
Less:		
	Demolition of 8 Portables at Riverglades Elementary	(33,439)
Balance of Funds available for construction of up to 8 permanent modular classrooms		\$1,871,561 *

The Facilities Department is actively seeking proposals to construct the modular classrooms. The current plan is to build 4 modular classrooms at Heron Heights Elementary, and 2 to 4 classrooms at Park Trails Elementary. The final determination for the number of classrooms is dependent on the prices of the construction bids.

The Adopted District Educational Facilities Plan is amended by this addendum to remove the 8 modular classroom addition at Riverglades Elementary (page 197), add a 4 classroom modular addition at Heron Heights Elementary, and add a 2 to 4 classroom modular classroom addition at Park Trails Elementary. The \$1,871,561 will be split between Heron Heights and Park Trails when more information is available based on the construction bids.

* The School Board is only obligated to construct the maximum number of modular classrooms that can be fully funded by the payments covered in the Agreement.