Coral Glades High School

| Adopted District Educational Facilities Plan | | | | | | | | |
|--|-----------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| There are no active D | DEFP projects for this loca | ation. | | 0 | | | | |

| SMART Program | | | | | | | | |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|---|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| Safety & Security | Yr4 | 13,057 | 36,943 | | | 50,000 | Fire Alarm | |
| Renovation | Yr4 | 97,933 | 277,067 | | | 375,000 | HVAC Improvements | |
| Renovation | Yr4 | 506,899 | 1,434,101 | | | 1,941,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) | |
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement | |
| SMART Program Sub-Total | | 717,889 | 1,748,111 | 0 | 0 | 2,466,000 | | |

| Completed | | | | | | | | |
|---------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|--|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| SMART | Yr3 | 300,000 | | | | 300,000 | Music Equipment Replacement | |
| SMART | Yr4 | 121,000 | | | | 121,000 | Weight Room Renovation | |
| SMART | Yr1 | 15,000 | | | | 15,000 | CAT 6 Data port Upgrade | |
| SMART | Yr1 | 525,000 | | | | 525,000 | Additional computers to close computer gap | |
| SMART | Yr1 | 194,000 | | | | 194,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade | |
| Completed Sul | b-Total | 1,155,000 | 0 | 0 | 0 | 1,155,000 | | |
| School Total | | 1,872,889 | 1,748,111 | 0 | 0 | 3,621,000 | | |