

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover</i> <i>(2014-15)</i>	Year 1 <i>(2015-16)</i>	Year 2 <i>(2016-17)</i>	Year 3 <i>(2017-18)</i>	Year 4 <i>(2018-19)</i>	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover</i> <i>(2014-15)</i>	Year 1 <i>(2015-16)</i>	Year 2 <i>(2016-17)</i>	Year 3 <i>(2017-18)</i>	Year 4 <i>(2018-19)</i>	Total	Scope
Safety & Security				42,000		42,000	Fire Alarm
Music & Art				186,000		186,000	Music Room Renovation and Instruments
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		98,000				98,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				145,000		145,000	HVAC Improvements
Renovation		15,000				15,000	CAT 6 Data port Upgrade
Renovation				857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		223,000				223,000	Additional computers to close computer gap
SMART Sub-Total	0	336,000	0	1,499,000	0	1,835,000	

	<i>Carryover</i> <i>(2014-15)</i>	Year 1 <i>(2015-16)</i>	Year 2 <i>(2016-17)</i>	Year 3 <i>(2017-18)</i>	Year 4 <i>(2018-19)</i>	Total	
School Total	0	336,000	0	1,499,000	0	1,835,000	