

# Park Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	34,793	68,207			103,000	Fire Sprinklers
Music & Art	Yr4	21,957	43,043			65,000	Art Room Renovation and Equipment
Music & Art	Yr4	114,514	224,486			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	45,941	90,059			136,000	Music Room Renovation
Renovation	Yr3	44,252	86,748			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		361,457	512,543	0	0	874,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
Completed Sub-Total		442,000	0	0	0	442,000	
School Total		803,457	512,543	0	0	1,316,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.