

# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

### SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation			74,000			74,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			10,000			10,000	CAT 6 Data port Upgrade
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			71,000			71,000	Additional computers to close computer gap
SMART Sub-Total	100,000	0	157,000	0	0	257,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	100,000	0	157,000	0	0	257,000	