

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	11,467	30,533			42,000	Fire Alarm
Renovation	Yr4	73,170	194,830			268,000	HVAC Improvements
Renovation	Yr4	203,674	542,326			746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		388,311	767,689	0	0	1,156,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	53,000				53,000	Wireless Network Upgrade
SMART	Yr1	3,000				3,000	CAT 6 Data port Upgrade
SMART	Yr1	145,000				145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	192,000				192,000	Additional computers to close computer gap
Completed Sub-Total		443,000	0	0	0	443,000	
School Total		831,311	767,689	0	0	1,599,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.