

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation					251,000	251,000	HVAC Improvements
Renovation			5,000			5,000	CAT 6 Data port Upgrade
Renovation	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			22,000			22,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Technology			88,000			88,000	Additional computers to close computer gap
SMART Sub-Total	1,083,000	0	115,000	0	251,000	1,449,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	1,083,000	0	115,000	0	251,000	1,449,000	