Cypress Bay High School

	Add	opted D	istrict E	ducation	al Facili	ties Plan	
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.							

SMART Program							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	107,000				107,000	Safety / Security Upgrade
Athletics	Yr3	345,000				345,000	Track Resurfacing
Renovation	Yr2	652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation	Yr2	580,000				580,000	HVAC Improvements
Renovation	Yr5	18,839,000				18,839,000	Additional funding for approved scope
SMART Progra	am Sub-Total	32,923,000	0	0	0	32,923,000	

Completed							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
DEFP	Yr1	254,323				254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	Yr2	121,000				121,000	Weight Room Renovation
SMART	Yr1	48,000				48,000	CAT 6 Data port Upgrade
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	134,000				134,000	Wireless Network Upgrade
SMART	Yr1	970,000				970,000	Additional computers to close computer gap
SMART	Yr1	578,000				578,000	Technology Infrastructure (Servers Racks, etc.) Upgrade
Completed Sub-To	otal	2,505,323	0	0	0	2,505,323	
School Total	3	35,428,323	0	0	0	35,428,323	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.