

# Lakeside Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	435,603	1,232,397			1,668,000	HVAC Improvements
Renovation	Yr4	321,480	909,520			1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		857,083	2,141,917	0	0	2,999,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	50,000				50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
SMART	Yr2	74,000				74,000	Wireless Network Upgrade
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	196,000				196,000	Additional computers to close computer gap
Completed Sub-Total		507,000	0	0	0	507,000	

School Total		1,364,083	2,141,917	0	0	3,506,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.