

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr3	17,746	47,254			65,000	Art Room Renovation and Equipment
Music & Art	Yr3	92,554	246,446			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	37,131	98,869			136,000	Music Room Renovation
Renovation	Yr3	42,045	111,955			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	20,750	55,250			76,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		310,226	559,774	0	0	870,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	110,000				110,000	Wireless Network Upgrade
SMART	Yr2	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	284,000				284,000	Additional computers to close computer gap
Completed Sub-Total		472,000	0	0	0	472,000	
School Total		782,226	559,774	0	0	1,342,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.