

# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

### SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Safety & Security					846,000	846,000	Fire Sprinklers
Renovation					253,000	253,000	Electrical Improvements
Renovation		15,000				15,000	CAT 6 Data port Upgrade
Renovation					1,077,000	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		101,000				101,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					176,000	176,000	HVAC Improvements
Technology		194,000				194,000	Additional computers to close computer gap
Technology		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	0	401,000	0	0	2,746,000	3,147,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<b>School Total</b>	0	401,000	0	0	2,746,000	3,147,000	