

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Re Roof	-3,395,250					-3,395,250	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	233,000					233,000	Single Point of Entry
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,446,000					1,446,000	HVAC Improvements
Renovation		31,000				31,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>3,581,000</u>					<u>3,581,000</u>	<u>Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.</u>
Renovation		47,000				47,000	Wireless Network Upgrade
Technology		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		316,000				316,000	Additional computers to close computer gap
SMART Sub-Total	5,360,000	645,000	0	0	0	6,005,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	5,360,000	645,000	0	0	0	6,005,000	