

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	640,000				640,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	1,572,000				1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	1,318,659				1,318,659	Additional funding for approved scope
SMART Program Sub-Total		3,630,659	0	0	0	3,630,659	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	93,000				93,000	Wireless Network Upgrade
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	144,000				144,000	Additional computers to close computer gap
Completed Sub-Total		338,000	0	0	0	338,000	

School Total		3,968,659	0	0	0	3,968,659	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.