

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	53,736				53,736	ADA Restrooms
DEFP Program Sub-Total		53,736	0	0	0	53,736	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	202,713	639,287			842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	265,789	838,211			1,104,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		618,502	1,477,498	0	0	2,096,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	100,000				100,000	Additional computers to close computer gap
Completed Sub-Total		149,000	0	0	0	149,000	

School Total		821,238	1,477,498	0	0	2,298,736	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.