

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	77,125	215,875			293,000	Fire Alarm
Safety & Security	Yr2	182,679	511,321			694,000	Fire Sprinklers
Renovation	Yr3	498,025	1,393,975			1,892,000	HVAC Improvements
Renovation	Yr3	36,326	101,674			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		894,155	2,222,845	0	0	3,117,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	22,000				22,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		193,000	0	0	0	193,000	

School Total	1,087,155	2,222,845	0	0	3,310,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.