

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	81,316	212,684			294,000	Fire Alarm
Music & Art	Yr3	17,978	47,022			65,000	Art Room Renovation and Equipment
Music & Art	Yr3	93,762	245,238			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	37,615	98,385			136,000	Music Room Renovation
Renovation	Yr3	212,969	557,031			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	531,040	1,388,960			1,920,000	HVAC Improvements
SMART Program Sub-Total		974,680	2,549,320	0	0	3,524,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr1	70,000				70,000	Wireless Network Upgrade
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	106,000				106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	292,000				292,000	Additional computers to close computer gap
Completed Sub-Total		629,000	0	0	0	629,000	

School Total	1,603,680	2,549,320	0	0	4,153,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.