

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	69,436		199,564		269,000	Fire Alarm
Renovation	Yr3	504,635		1,450,365		1,955,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	337,112		968,888		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,011,183	0	2,618,817	0	3,630,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	32,000				32,000	Wireless Network Upgrade
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	111,000				111,000	Additional computers to close computer gap
Completed Sub-Total		259,000	0	0	0	259,000	
School Total		1,270,183	0	2,618,817	0	3,889,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.