

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr2	1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	1,669,000				1,669,000	HVAC Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr5	3,906,437				3,906,437	Additional funding for approved scope
SMART Program Sub-Total		6,909,437	0	0	0	6,909,437	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr1	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr1	92,000				92,000	Wireless Network Upgrade
SMART	Yr1	152,000				152,000	Additional computers to close computer gap
SMART	Yr1	127,000				127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		443,000	0	0	0	443,000	

School Total		7,352,437	0	0	0	7,352,437	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.