

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	30,975		89,025		120,000	Fire Sprinklers
Renovation	Yr4	670,351		1,926,649		2,597,000	HVAC Improvements
Renovation	Yr4	437,781		1,258,219		1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,239,107	0	3,273,893	0	4,513,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	102,310				102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	Yr1	98,000				98,000	Wireless Network Upgrade
SMART	Yr1	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr1	165,000				165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	207,000				207,000	Additional computers to close computer gap
Completed Sub-Total		635,310	0	0	0	635,310	

School Total		1,874,417	0	3,273,893	0	5,148,310	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.