

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr5	21,941			63,059	85,000	Art Room Renovation and Equipment
Music & Art	Yr5	239,540			688,460	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr5	134,483			386,517	521,000	Music Room Renovation
Renovation	Yr5	322,915			928,085	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	68,145			195,855	264,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		887,024	0	0	2,261,976	3,149,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	90,502				90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	225,000				225,000	Additional computers to close computer gap
SMART	Yr1	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		618,502	0	0	0	618,502	

School Total		1,505,526	0	0	2,261,976	3,767,502	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.