

# Forest Glen Middle School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	16,000				16,000	Fire Sprinklers
Renovation	Yr3	2,690,000				2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	2,483,000				2,483,000	HVAC Improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr5	3,858,000				3,858,000	Additional funding for approved scope
SMART Program Sub-Total		9,147,000	0	0	0	9,147,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	60,000				60,000	Wireless Network Upgrade
SMART	Yr3	253,000				253,000	Additional computers to close computer gap
SMART	Yr3	209,000				209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		643,000	0	0	0	643,000	

School Total		9,790,000	0	0	0	9,790,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.