

Coral Park Elementary School

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|--|-----------------------|-------------------|----------------|----------------|----------------|-------|-------|
| There are no active DEFP projects for this location. | | | | | | 0 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|--|
| Safety & Security | Yr1 | 369,532 | 1,045,468 | | | 1,415,000 | Health & Safety/Fire Sprinkler Protection Exterior- Replace existing |
| Renovation | Yr1 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr3 | 69,467 | 196,533 | | | 266,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Program Sub-Total | | 538,999 | 1,242,001 | 0 | 0 | 1,781,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|--|
| SMART | Yr2 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| DEFP | Yr1 | 3,473,621 | | | | 3,473,621 | Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902. |
| SMART | Yr1 | 73,000 | | | | 73,000 | Wireless Network Upgrade |
| SMART | Yr1 | 15,000 | | | | 15,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 152,000 | | | | 152,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART | Yr1 | 116,000 | | | | 116,000 | Additional computers to close computer gap |
| Completed Sub-Total | | 3,879,621 | 0 | 0 | 0 | 3,879,621 | |

| | | | | | | | |
|--------------|--|-----------|-----------|---|---|-----------|--|
| School Total | | 4,418,620 | 1,242,001 | 0 | 0 | 5,660,621 | |
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.