

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	6,562,714				6,562,714	Portables
Renovation	Yr5	18,000,000				18,000,000	New Building
Renovation	Yr5	700,000				700,000	Dem/Restore Building 12
Renovation	Yr5	1,000,000				1,000,000	Monument
DEFP Program Sub-Total		26,262,714	0	0	0	26,262,714	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	238,319	669,486			907,805	Install Fire Alarm
Music & Art	Yr4	28,877	81,123			110,000	Art Room Renovation and Equipment
Music & Art	Yr4	187,178	525,822			713,000	Music Room Renovation
Renovation	Yr4	727,973	2,045,027			2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	1,471,172	4,132,828			5,604,000	HVAC Improvements
SMART Program Sub-Total		2,753,519	7,454,286	0	0	10,207,805	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	38,000				38,000	CAT 6 Data port Upgrade
SMART	Yr1	441,000				441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr1	830,000				830,000	Additional computers to close computer gap
Completed Sub-Total		1,730,000	0	0	0	1,730,000	

School Total	30,746,233	7,454,286	0	0	0	38,200,519
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.