

## Young, Walter C. Middle School

### Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>HVAC</del>	<del>-5,176,660</del>					<del>-5,176,660</del>	<del>IAQ - HVAC, Reroof &amp; Stucco Repair</del>
ADEFP Sub-Total	0	0	0	0	0	0	

### SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security			465,000			465,000	Single Point of Entry
Renovation			71,000			71,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			252,000			252,000	Replacement of building 1
Renovation			145,000			145,000	Media Center improvements
<u>Renovation</u>			<u>5,508,000</u>			<u>5,508,000</u>	<u>HVAC Improvements</u>
Renovation			19,000			19,000	CAT 6 Data port Upgrade
Renovation			2,318,000			2,318,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			212,000			212,000	Additional computers to close computer gap
SMART Sub-Total	0	0	9,272,000	0	0	9,272,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	0	9,272,000	0	0	9,272,000	