

# Everglades Elementary School

## Adopted District Educational Facilities Plan

| Project  | <i>Carryover<br/>(2014-15)</i> | Year 1<br>(2015-16) | Year 2<br>(2016-17) | Year 3<br>(2017-18) | Year 4<br>(2018-19) | Total | Scope |
|--|--------------------------------|---------------------|---------------------|---------------------|---------------------|-------|-------|
| There are no ADEFP projects for this location. |                                |                     |                     |                     |                     |       |       |

### SMART Program

| Project                | <i>Carryover<br/>(2014-15)</i> | Year 1<br>(2015-16) | Year 2<br>(2016-17) | Year 3<br>(2017-18) | Year 4<br>(2018-19) | Total     | Scope   |
|------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-----------|---|
| Renovation             |                                | 1,033,000           |                     |                     |                     | 1,033,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation             |                                | 45,000              |                     |                     |                     | 45,000    | Wireless Network Upgrade                                      |
| Renovation             | 100,000                        |                     |                     |                     |                     | 100,000   | School Choice Enhancement                                     |
| Renovation             |                                |                     |                     | 179,000             |                     | 179,000   | HVAC Improvements   |
| Renovation             |                                | 8,000               |                     |                     |                     | 8,000     | CAT 6 Data port Upgrade                                       |
| Technology             |                                | 149,000             |                     |                     |                     | 149,000   | Technology Infrastructure (Servers, Racks, etc.) Upgrade      |
| Technology             |                                | 245,000             |                     |                     |                     | 245,000   | Additional computers to close computer gap                    |
| <b>SMART Sub-Total</b> | 100,000                        | 1,480,000           | 0                   | 179,000             | 0                   | 1,759,000 |   |

|                     | <i>Carryover<br/>(2014-15)</i> | Year 1<br>(2015-16) | Year 2<br>(2016-17) | Year 3<br>(2017-18) | Year 4<br>(2018-19) | Total     |  |
|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-----------|--|
| <b>School Total</b> | 100,000                        | 1,480,000           | 0                   | 179,000             | 0                   | 1,759,000 |  |