

# Welleby Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	218,063	616,937			835,000	Fire Sprinklers
Safety & Security	Yr4	76,518	216,482			293,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	233,993	662,007			896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	128,226	362,774			491,000	HVAC Improvements
Renovation	Yr4	67,900	192,100			260,000	Electrical Improvements
SMART Program Sub-Total		824,700	2,050,300	0	0	2,875,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	86,000				86,000	Wireless Network Upgrade
SMART	Yr2	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr2	82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	166,000				166,000	Additional computers to close computer gap
Completed Sub-Total		401,000	0	0	0	401,000	

School Total		1,225,700	2,050,300	0	0	3,276,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.