

# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	555,000				555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP Program Sub-Total		555,000	0	0	0	555,000	

## SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	536,749	125,251			662,000	Fire Sprinklers
Renovation	Yr4	320,266	74,734			395,000	HVAC Improvements
Renovation	Yr4	218,916	51,084			270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	126,485	29,515			156,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,302,416	280,584	0	0	1,583,000	

## Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr2	71,000				71,000	Wireless Network Upgrade
SMART	Yr2	160,000				160,000	Additional computers to close computer gap
Completed Sub-Total		291,000	0	0	0	291,000	
School Total		2,148,416	280,584	0	0	2,429,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.