

# Griffin Elementary School

## Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Stand-by Electrical Generator</del>	<del>-337,500</del>					<del>-337,500</del>	<del>Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.</del>
<u>Stand-by Electrical Generator</u>	<u>334,935</u>					<u>334,935</u>	<u>Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.</u>
			<u>Updated to reflect change noted at 10-20-15 RSBM Item JJ-4</u>				
ADEFP Sub-Total	334,935	0	0	0	0	334,935	

## SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		98,000				98,000	Safety / Security Upgrade
Safety & Security		294,000				294,000	Fire Alarm
Athletics		10,000				10,000	PE/Athletic Improvements
Renovation		62,000				62,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		313,000				313,000	Media Center improvements
Renovation		585,000				585,000	HVAC Improvements
Renovation		18,000				18,000	CAT 6 Data port Upgrade
Renovation		958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Technology		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		151,000				151,000	Additional computers to close computer gap
SMART Sub-Total	0	2,665,000	0	0	0	2,665,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
<b>School Total</b>	334,935	2,665,000	0	0	0	2,999,935	