

Western Senior High School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security				92,000		92,000	Safety / Security Upgrade
Athletics	300,000					300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation	92,000					92,000	Wireless Network Upgrade
Renovation				1,280,000		1,280,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				414,000		414,000	Media Center improvements
Renovation				1,971,000		1,971,000	HVAC Improvements
Renovation				325,000		325,000	Electrical Improvements
Renovation	49,000					49,000	CAT 6 Data port Upgrade
Renovation				144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	668,000					668,000	Additional computers to close computer gap
SMART Sub-Total	1,406,000	0	0	4,447,000	0	5,853,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
School Total	1,406,000	0	0	4,447,000	0	5,853,000	