

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	81,975					81,975	ADA Stage Lift
Life Safety	1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
ADEFP Sub-Total	81,975	0	0	0	0	81,975	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security				60,000		60,000	Single Point of Entry
<u>Safety & Security</u>	<u>1,564,648</u>					<u>1,564,648</u>	<u>Fire Sprinkler Protection and Fire Alarm</u>
Renovation			77,000			77,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000		207,000	Media Center improvements
Renovation					211,000	211,000	HVAC Improvements
Renovation			322,000			322,000	Electrical Improvements
Renovation			13,000			13,000	CAT 6 Data port Upgrade
Technology			71,000			71,000	Additional computers to close computer gap
SMART Sub-Total	1,664,648	0	483,000	267,000	211,000	2,625,648	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	1,746,623	0	483,000	267,000	211,000	2,707,623	