

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
ADEFP Sub-Total	1,797,142	0	0	0	0	1,797,142	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		772,000				772,000	Fire Sprinklers
Renovation					182,000	182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		104,000				104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				208,000		208,000	Media Center improvements
Renovation	323,000					323,000	HVAC Improvements
Renovation			263,000			263,000	Electrical Improvements
Renovation		19,000				19,000	CAT 6 Data port Upgrade
Technology		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		205,000				205,000	Additional computers to close computer gap
SMART Sub-Total	423,000	1,152,000	263,000	208,000	182,000	2,228,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,220,142	1,152,000	263,000	208,000	182,000	4,025,142	