

# Pembroke Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

### SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Renovation	69,000					69,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			277,000			277,000	Media Center improvements
Renovation			963,000			963,000	HVAC Improvements
Renovation	15,000					15,000	CAT 6 Data port Upgrade
Renovation			1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	90,000					90,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>225,000</b>	<b>0</b>	<b>2,654,000</b>	<b>0</b>	<b>0</b>	<b>2,879,000</b>	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
<b>School Total</b>	<b>225,000</b>	<b>0</b>	<b>2,654,000</b>	<b>0</b>	<b>0</b>	<b>2,879,000</b>	