

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	119,475					119,475	ADA Stage Lift
ADEFP Sub-Total	119,475	0	0	0	0	119,475	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		60,000				60,000	Safety / Security Upgrade
Safety & Security		982,000				982,000	Fire Sprinklers
Music & Art		186,000				186,000	Music Room Renovation and Instruments
Music & Art		169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	99,000					99,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,100,000				2,100,000	HVAC Improvements
Renovation	14,000					14,000	CAT 6 Data port Upgrade
Renovation		1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	139,000					139,000	Additional computers to close computer gap
SMART Sub-Total	416,000	4,958,000	0	0	0	5,374,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	535,475	4,958,000	0	0	0	5,493,475	