

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	293,000				293,000	Fire Alarm
Safety & Security	Yr1	81,000				81,000	Fire Sprinklers
Renovation	Yr1	1,071,000				1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	184,000				184,000	Media Center improvements
Renovation	Yr4	1,083,601				1,083,601	Additional funding for approved scope
SMART Program Sub-Total		2,712,601	0	0	0	2,712,601	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	76,000				76,000	Wireless Network Upgrade
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr1	2,100,000				2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
Completed Sub-Total		2,385,000	0	0	0	2,385,000	

School Total		5,097,601	0	0	0	5,097,601	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.