

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	152,506	309,494			462,000	Fire Alarm
Safety & Security	Yr4	25,418	51,582			77,000	Safety / Security Upgrade
Renovation	Yr4	125,438	254,562			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	34,000	69,000			103,000	HVAC Improvements
Renovation	Yr4	163,400	331,600			495,000	Media Center improvements
SMART Program Sub-Total		500,762	1,016,238	0	0	1,517,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	26,000				26,000	CAT 6 Data port Upgrade
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr3	121,000				121,000	Wireless Network Upgrade
SMART	Yr3	134,000				134,000	Additional computers to close computer gap
Completed Sub-Total		481,000	0	0	0	481,000	

School Total		981,762	1,016,238	0	0	1,998,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.