

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Life Safety	Yr1	1,550,000				1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
Renovation	Yr5	493,500				493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
DEFP Program Sub-Total		2,043,500	0	0	0	2,043,500	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	86,000				86,000	Safety / Security Upgrade
Renovation	Yr3	4,011,000				4,011,000	HVAC Improvements
Renovation	Yr3	633,000				633,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	2,018,000				2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		6,848,000	0	0	0	6,848,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	70,000				70,000	Track Resurfacing
SMART	Yr1	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr1	263,000				263,000	Additional computers to close computer gap
SMART	Yr1	275,000				275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		727,000	0	0	0	727,000	

School Total		9,618,500	0	0	0	9,618,500	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.