

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Fire Sprinkler	Yr1	1,687,223				1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Program Sub-Total		1,687,223	0	0	0	1,687,223	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	604,267	1,764,733			2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	1,911,258	5,581,742			7,493,000	HVAC Improvements
Renovation	Yr4	163,246	476,754			640,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,778,771	7,823,229	0	0	10,602,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	23,000				23,000	CAT 6 Data port Upgrade
SMART	Yr3	65,000				65,000	Wireless Network Upgrade
SMART	Yr3	217,000				217,000	Additional computers to close computer gap
SMART	Yr3	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		597,000	0	0	0	597,000	
School Total		5,062,994	7,823,229	0	0	12,886,223	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.