

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---------------------------------------|
| ADA | Yr1 | 1,735,262 | | | | 1,735,262 | ADA Restrooms, Fire Alarm & Sprinkler |
| DEFP Program Sub-Total | | 1,735,262 | 0 | 0 | 0 | 1,735,262 | |

SMART Program

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|-------------------------|-----------------------|-------------------|----------------|----------------|----------------|-----------|---|
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr3 | 579,450 | | 1,584,550 | | 2,164,000 | HVAC Improvements |
| Renovation | Yr4 | 42,348 | | 147,652 | | 190,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 41,009 | | 142,991 | | 184,000 | Media Center improvements |
| SMART Program Sub-Total | | 762,807 | 0 | 1,875,193 | 0 | 2,638,000 | |

Completed

| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
|---------------------|-----------------------|-------------------|----------------|----------------|----------------|---------|--|
| SMART | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 14,000 | | | | 14,000 | CAT 6 Data port Upgrade |
| SMART | Yr2 | 38,000 | | | | 38,000 | Wireless Network Upgrade |
| SMART | Yr2 | 126,000 | | | | 126,000 | Additional computers to close computer gap |
| SMART | Yr2 | 26,000 | | | | 26,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total | | 254,000 | 0 | 0 | 0 | 254,000 | |

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|--------------|--|-----------|---|-----------|---|-----------|--|
| School Total | | 2,752,069 | 0 | 1,875,193 | 0 | 4,627,262 | |
|--------------|--|-----------|---|-----------|---|-----------|--|

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.