

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr3	59,095	167,905			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	375,653	1,067,347			1,443,000	HVAC Improvements
Renovation	Yr3	74,193	210,807			285,000	Media Center improvements
SMART Program Sub-Total		508,941	1,446,059	0	0	1,955,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	730,000				730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
DEFP	Yr1	2,086,630				2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
SMART	Yr2	16,000				16,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	72,000				72,000	Wireless Network Upgrade
SMART	Yr2	158,000				158,000	Additional computers to close computer gap
SMART	Yr2	21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

Flamingo Elementary School

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Completed Sub-Total		3,233,630	0	0	0	3,233,630	
School Total		3,742,571	1,446,059	0	0	5,188,630	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.