

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		795,000				795,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation					78,000	78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			85,000			85,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				149,000		149,000	Media Center improvements
Renovation	120,000					120,000	HVAC Improvements
Technology			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			91,000			91,000	Additional computers to close computer gap
SMART Sub-Total	514,000	795,000	254,000	149,000	78,000	1,790,000	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
School Total	514,000	795,000	254,000	149,000	78,000	1,790,000	