

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	461,000				461,000	Fire Alarm
Safety & Security	Yr2	13,000				13,000	Fire Sprinklers
Safety & Security	Yr2	108,000				108,000	Safety / Security Upgrade
Renovation	Yr2	353,000				353,000	Electrical Improvements
Renovation	Yr2	1,575,000				1,575,000	HVAC Improvements
Renovation	Yr2	441,000				441,000	Media Center improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		5,109,000	0	0	0	5,109,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	99,000				99,000	Wireless Network Upgrade
SMART	Yr3	7,000				7,000	CAT 6 Data port Upgrade
SMART	Yr3	200,000				200,000	Additional computers to close computer gap
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		423,000	0	0	0	423,000	
School Total		5,532,000	0	0	0	5,532,000	

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.