

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	250,648	491,352			742,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr1	109,109	213,891			323,000	Media Center improvements
Renovation	Yr1	445,896	874,104			1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	553,316	1,084,684			1,638,000	HVAC Improvements
SMART Program Sub-Total		1,408,969	2,664,031	0	0	4,073,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr3	81,000				81,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	59,000				59,000	Additional computers to close computer gap
Completed Sub-Total		269,000	0	0	0	269,000	

School Total	1,677,969	2,664,031	0	0	4,342,000	
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NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.