Coral Cove Elementary School

| Adopted District Educational Facilities Plan | | | | | | | | |
|---|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| here are no active DEFP projects for this location. | | | | | | 0 | | |

| SMART Program | | | | | | | |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|------------|-----------------|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| Renovation | Yr4 | 148,000 | | | | 148,000 HV | AC Improvements |
| SMART Program Sub-Total | | 148,000 | 0 | 0 | 0 | 148,000 | |

| Completed | | | | | | | |
|---------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|---------|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| SMART | Yr3 | 50,000 | | | | 50,000 | Music Equipment Replacement |
| SMART | Yr2 | 13,000 | | | | 13,000 | CAT 6 Data port Upgrade |
| SMART | Yr1 | 100,000 | | | | 100,000 | School Choice Enhancement |
| SMART | Yr2 | 74,000 | | | | 74,000 | Wireless Network Upgrade |
| SMART | Yr2 | 193,000 | | | | 193,000 | Additional computers to close computer gap |
| SMART | Yr2 | 120,000 | | | | 120,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Completed Sub-Total | | 550,000 | 0 | 0 | 0 | 550,000 | |
| School Total | | 698,000 | 0 | 0 | 0 | 698,000 | |