Park Ridge Elementary School

| Adopted District Educational Facilities Plan | | | | | | | |
|-----------------------------------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-------|-------|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| here are no active DEFP projects for this location. | | | | | | 0 | |

| SMART Program | | | | | | | |
|-------------------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|---------------------------------------------------------------|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope |
| Safety & Security | Yr4 | 76,778 | 217,222 | | | 294,000 | Fire Alarm |
| Renovation | Yr5 | 100,000 | | | | 100,000 | School Choice Enhancement |
| Renovation | Yr3 | 228,770 | 647,230 | | | 876,000 | HVAC Improvements |
| Renovation | Yr4 | 194,820 | 551,180 | | | 746,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | Yr4 | 69,989 | 198,011 | | | 268,000 | Media Center improvements |
| SMART Program Sub-Total | | 670,357 | 1,613,643 | 0 | 0 | 2,284,000 | |

| Completed | | | | | | | | |
|--------------|--------------------------|----------------------|-------------------|-------------------|-------------------|-----------|----------------------------------------------------------|--|
| Project | Original Program Year | Program Years 1-5 | Program Year 6 | Program Year 7 | Program Year 8 | Total | Scope | |
| SMART | Yr1 | 50,000 | | | | 50,000 | Music Equipment Replacement | |
| SMART | Yr2 | 61,000 | | | | 61,000 | Wireless Network Upgrade | |
| SMART | Yr2 | 6,000 | | | | 6,000 | CAT 6 Data port Upgrade | |
| SMART | Yr2 | 97,000 | | | | 97,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade | |
| SMART | Yr2 | 147,000 | | | | • | Additional computers to close computer gap | |
| Completed | Sub-Total | 361,000 | 0 | 0 | 0 | 361,000 | | |
| School Total | | 1,031,357 | 1,613,643 | 0 | 0 | 2,645,000 | | |

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.